

**ORDINANCE NO. 2023-0907A**

**AN ORDINANCE OF THE CITY OF WILMER, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR THE FISCAL YEAR OCTOBER 01, 2023, THROUGH SEPTEMBER 30, 2024; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; AND DECLARING AN EFFECTIVE DATE.**

**WHEREAS**, the Budget Officer of the City of Wilmer, Texas has heretofore on the 1st day of August, 2023, filed with the City Secretary a proposed general budget for the City covering the fiscal year aforesaid; and

**WHEREAS**, the governing body of the City conducted a public hearing Thursday, August 31, 2023 on said budget; and

**WHEREAS, THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$2,602,384 OR 54.93%, AND OF THAT AMOUNT, \$1,267,910 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WILMER, TEXAS:**

**SECTION 1.** That said FY 2024 budget of the City of Wilmer is for the fiscal year beginning October 1, 2023 and ending September 30, 2024. The members of the governmental body voted on this proposal to consider the proposed budget is as follows:

**FOR:** Laura Jacobs, Mayor Pro Tem, Jeff Steele, Pamela Wash and Linda Diane Nelon

**AGAINST:** Phyllis Slough

**PRESENT and not voting:** Sheila Petta, Mayor

**ABSENT:** None

**SECTION 2.** That a copy of said budget, including the cover page, was posted on the City's internet website and was posted in accordance with state law in the City's official publication of record, Ellis County Press.

**SECTION 3.** That subject to the above-mentioned amendments, if any, said budget is hereby, approved and adopted by the City Council as the official budget for the City for the fiscal year aforesaid.

**SECTION 4.** That expenditures during the fiscal year shall be made in accordance with the budget approved by this ordinance, unless otherwise authorized by a duly enacted ordinance of the City.

**SECTION 5.** That specific authority is given to the City Administrator to make the following adjustments:

1. Transfer of budgeted appropriations from one account classification to another account classification within the same department.

**SECTION 6.** That the City Council hereby ratifies, adopts, and approves all actual expenditures and changes to the Fiscal 2023/2024 Budget; and hereby authorizes the same as if previously approved and adopted.

**SECTION 7.** That the necessity for making and approving a budget for the fiscal year as required by the laws of the State of Texas, requires that this ordinance shall take effect immediately from and after its passage as the law in such cases provides.

**SECTION 8.** That should any sentence, paragraph, subdivision, clause, phase or section of this ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

**DULY PASSED** and approved by the City Council of the City of Wilmer, Texas, on this the 7<sup>th</sup> day of September, 2023.

**ATTEST:**



Mayra Ortiz, City Secretary

**APPROVED:**



Sheila Petta, Mayor

**APPROVED AS TO FORM:**



Michael B. Halla, City Attorney