

ORDINANCE NO. 5089

AN APPROPRIATIONS ORDINANCE AUTHORIZING AN AMENDMENT TO THE 2024/2025 OPERATING BUDGET (BUDGET AMENDMENT NO. 2), PROVIDING FOR THE SUPPLEMENTAL APPROPRIATION OF FUNDS IN THE GENERAL FUND; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City Charter of the City of Lufkin requires an Appropriations Ordinance be passed by the City Council each year showing revenue of the City from all sources and the expenditures to the various purposes for the fiscal year;

WHEREAS, City Council approved the 2024/2025 Operating Budget and appropriated the necessary funds out of the General Fund revenues for the maintenance and operation of various offices, departments and agencies of the City; and

WHEREAS, Council has reviewed and approves the report establishing the need to adjust appropriations in the General Fund.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LUFKIN, TEXAS, THAT:

Section I

The City Council of the City of Lufkin, Texas, hereby authorizes and approves an amendment to the 2024/2025 Operating Budget (Budget Amendment No. 4) for the purpose and in the amounts shown in the attached report, the amounts to be appropriated from Fund Balances:

The following are fund summaries of these adjustments for the budget line items that are affected:

**General Fund (101)
FY 24 Bulletproof Vest Partnership Grant (0000 361 01 34)
Increase Revenue Estimate by \$16,858 to \$16,858**

**Police Department – Patrol (2005-421)
Uniforms (2004)
Increase Expenditure Budget by \$16,858 to \$61,858**

The effect of these transactions has no effect on fund balance.

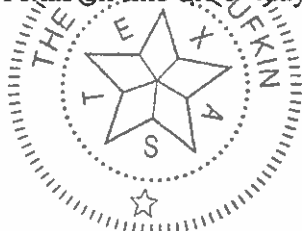
Section II


The City Council of the City of Lufkin, Texas, hereby amends the 2024/2025 Operating Budget in the General Fund, adjusting appropriations as stated in Section 1 above.

Section III

That this ordinance shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED on First Reading by the City Council of the City of Lufkin, Texas on this the 5th day of November 2024.



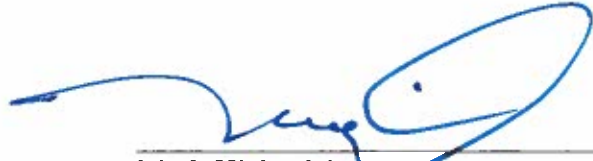


Mark Hicks, Mayor

ATTEST:


Kara Andrepont, City Secretary

PASSED AND APPROVED on Second Reading by the City Council of the City of Lufkin, Texas on this the 19th day of November 2024.


Mark Hicks, Mayor

ATTEST:


Kara Andrepont, City Secretary

APPROVED AS TO FORM:


Kristi C. Skilleem, City Attorney